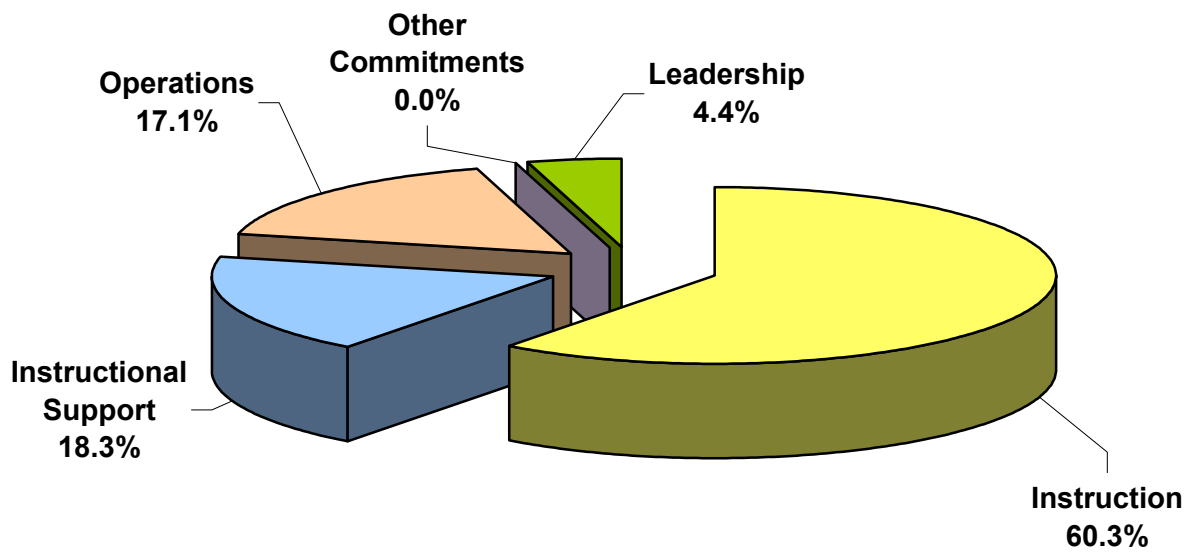
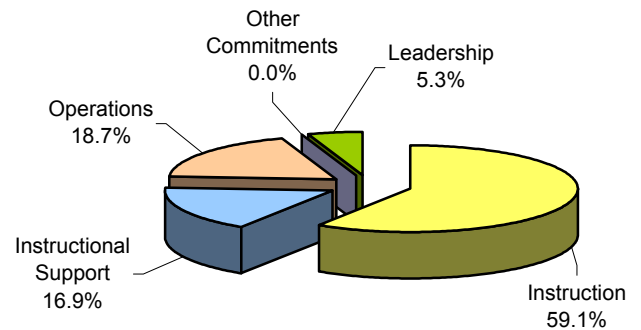


Warwick Public Schools

#10 Middle Schools Expenditures by Five Functions %-To-Total Middle July 2006 - June 2007

July 2005 - June 2006
(Previous Year)



Middle School Enrollment (ADM): 1,776	Amount	\$ Per Pupil	%-To-Total Middle
Instruction	\$15,051,403	\$8,475	60.3%
Instructional Support	\$4,574,471	\$2,576	18.3%
Operations	\$4,260,457	\$2,399	17.1%
Other Commitments	\$0	\$0	0.0%
Leadership	\$1,088,151	\$613	4.4%
Total Middle School Expenditures	\$24,974,481	\$14,062	100.0%
Total District & %-Middle School-To-District	\$163,853,534	\$14,923	15.2%